

TAX INCREMENT FINANCING DISTRICT #1 BOARD MEETING

CITY HALL - COUNCIL BRIEFING ROOM, 300 W. MAIN STREET TUESDAY, JUNE 06, 2023 AT 4:00 PM

AGENDA

CALL TO ORDER

AGENDA ITEMS

- 1. Minutes of August 5, 2022
- 2. Allocation Request by Palace Parkway LLC for a Chapter 380 Grant for a 10-year rebate of 75% of the increment generated by the property capped at \$10,000,000
- 3. Reimbursement Agreement with Viridian Holdings L.P., for \$693,601.00 for Highway 360 Elevated Service Road Design Costs to be Reimbursed from Increment created by the Developer's Project
- 4. TIF 1 Taxable Value Update
- 5. Next Meeting Date

CITIZEN COMMENTS

Citizens may speak during Citizen Comments for up to five minutes on any item not on the agenda by completing and submitting a speaker card.

EXECUTIVE SESSION

The Tax Increment Financing Board may conduct a closed session pursuant to Chapter 551, Subchapter D of the Government Code, V.T.C.A., to discuss any of the following:

- (1) Section 551.071 "Consultation with Attorney"
- (2) Section 551.072 "Deliberation Regarding Real Property"
- (3) Section 551.074 "Personnel Matters"
- (4) Section 551.087 "Deliberations Regarding Economic Development Negotiations."

ADJOURNMENT

Certification

In accordance with Chapter 551, Subchapter C of the Government Code, V.T.C.A, the Tax Increment Financing Board agenda was prepared and posted June 2, 2023.

Ruttamir

Lee Harris, CPA Special District Administrator, Finance Department



MEETING DATE: 06/06/2023

REQUESTER: Lee Harriss

PRESENTER: Jorja Clemson, Chair for TIF 1

TITLE: Minutes of August 5, 2022

RECOMMENDED ACTION: Approve

ANALYSIS:

Minutes of August 5, 2022

FINANCIAL CONSIDERATION:

None

Minutes of the
Meeting of the Board of Directors
Of the City of Grand Prairie
Tax Increment Financing District 1
City Hall Conference Room C
300 W. Main St.
Friday, August 05, 2022
11:00 AM

1) Call to Order

Chairperson Clemson, Chair of TIF #1, called the meeting to order at 11:01 pm. Present included Board members Jorja Clemson, John Lopez, Marty Wieder, Cole Humphreys, Jeanette Martinez, and others—Cathy Patrick, Lee Harriss, Richard Nevins, Natalie Moore, Meaghan Hillerud, Terrence R. Harbin, and Dean Roggia. Absent was board member Martin Caballero.

2) Consider minutes of meetings of January 18, 2022

The minutes were approved.

3) TIF 1 Allocation Request by Bass Pro Shops

Economic Development Director Marty Weider presented a request from Bass Pro Shops for a TIRZ #1 rebate of City of Grand Prairie property tax revenues annually upon completion and occupancy of the northeast corner of Mayfield and the SH 161 service road estimated at \$151,264.75 annually or \$1,512,647.5 total and not exceeding 10 years. The request was approved.

4) TIF 1 Allocation Request by AIKG, LLC

Mr. Weider presented a request from AIKG, LLC for a TIRZ #1 rebate of City of Grand Prairie property tax revenues annually upon completion and occupancy of the northeast corner Forum and SH 161 estimated at \$129,655.50 annually or \$1,296,555 and not exceeding 10 years.

The request was approved.

5) TIF 1 Development Activity and Revenue Projections Updates

Mr. Weider provided an updated on new development in TIF 1.

6) TIF Taxable Value Update

Special District Administrator Lee Harriss and Mr. Weider presented an update on available funds in TIF 1.

7) Next Meeting Date

The next meeting will be scheduled when needed.

8) Adjournment

The meeting adjourned at 11:29 am.



MEETING DATE: 6/6/2023

REQUESTER: Marty Wieder

PRESENTER: Marty Wieder, Director of Economic Development

TITLE: Allocation Request by Palace Parkway LLC for a Chapter 380 Grant

for a 10-year rebate of 75% of the increment generated by the property

capped at \$10,000,000

RECOMMENDED ACTION: Approve

ANALYSIS:

Palace Parkway LLC is an entertainment/tourist destination located within TIF #1. They have requested a 10-year rebate of 75% of the increment generated by the property capped at \$10,000,000.

Approval of this item will indicate that the Board has determined this is a part of a program or project benefitting the TIF zone and will be part of the economic development grant category of project costs described in the amended project and financing plan of the Zone which will further the entertainment tourism business in the City and the Zone.

FINANCIAL CONSIDERATION:

Any funds distributed to the project will be generated by the increment it creates.



MEETING DATE: 6/6/23

PRESENTER: Marty Wieder, Economic Development Director

TITLE: Reimbursement Agreement with Viridian Holdings L.P., for

\$693,601.00 for Highway 360 Elevated Service Road Design Costs to be Reimbursed from Increment created by the Developer's Project

REVIEWING (Reviewed by the TIF #1 Board on 6/6/2023)

COMMITTEE:

SUMMARY:

The Developer, Viridian Holdings L.P.,, is working on a multi-use development project ("Development Project") located in TIF #1, Subzone 6. To provide access to the Development Project, an elevated service road for Highway 360 must the built ("Road Project). The Developer and City are requesting to share the initial design costs equally to get the project started. The City will work with the County and State to secure funding for the remainder of the design and construction.

The Development Project and the Road Project to be developed and constructed within the Zone and any other public infrastructure related to the Road Project out of the Zone are consistent with the project and financing plan of the Zone (hereinafter defined as the "Project Plan") and will encourage development within the Zone in accordance with the purposes for its creation and applicable laws.

City staff has determined that allocating Zone tax increment from Sub Zone No. 6 to the reimbursement of costs of the design for the Road Project, will further the objectives of City, will benefit City and City's inhabitants and will promote local economic development and stimulate business and commercial activity in City.

Passage of this item will indicate that the Board and the City have determined that this Agreement is necessary or convenient to implement the Project Plan, achieves the purposes of the Project Plan, and finds that the use of TIF Funds for the Development Project and the Road Project or any other related public infrastructure in or out of the Zone are Project Costs that benefit the Zone.

FINANCIAL CONSIDERATION:

Reimbursement will be made from increment created by the Developer's Project in TIF#1.



MEETING DATE: 06/06/2023

REQUESTER: Lee Harriss

PRESENTER: Lee Harriss, Special District Administrator

TITLE: TIF 1 Taxable Value Update

RECOMMENDED ACTION: Approve

ANALYSIS:

TIF 1 Taxable Value Update

FINANCIAL CONSIDERATION:

None

CITY OF GRAND PRAIRIE TIF Annual Report FY 2021-2022

as of September 30, 2022

CH. 311.016 Tax Code requires this report to be submitted on or before the 150th day following the end of the fiscal year of the municipality to the CEO of each taxing unit that levies property taxes on real property located in a TIF zone. A copy must also be sent to the Comptroller.

1. Amount and Source of Revenue in the TIF fund(s)					
Source of Funds	<u>TIF 1</u>	TIF 1 EPIC	TIF 1 TOTAL	<u>TIF 2*</u>	TIF 3
City of Grand Prairie	4,923,462		4,923,462		1,092,601
Tarrant County	2		2		
Trsf In Tif 1 DS Fund (3161)**	386,983		386,983		
TIF FUND TOTALS	5,310,446	-	5,310,446	-	1,092,601
2. Expenditures: Purpose and Amount					
Payment to/for	<u>TIF 1</u>	TIF 1 EPIC	TIF 1 TOTAL	TIF 2	<u>TIF 3</u>
Minor Equipment		126,826	126,826		
Small Office Furniture/Equipmt		251	251		
Telecom Hardware <\$5K		855	855		
Professional Services		906,918	906,918		8,381
Legal Services		119,560	119,560		
Miscellaneous Services		576,210	576,210		
Advertising/Promotions		454,235	454,235		
Miscellaneous Expense		9	9		
Business Lunches		416	416		
Office Furniture and Equipment		543,423	543,423		
Other Machinery and Equipment		48,979	48,979		
Engineering-Design		845,005	845,005		
Construction		61,071,528	61,071,528		
Engineer/Cosultant/Geotech		717,195	717,195		
Interfund Reimb-Gen Fund (1001)	75,554		75,554		46,019
Interfund Reimb-Pool Inv (3900)	8,122		8,122		2,707
Wildlife Reimb-Flood Control Engineering	1,310,958		1,310,958		
City Promotion	1,000,000		1,000,000		
TIF FUND TOTALS	2,394,634	65,411,409	67,806,043	-	57,107
3. Fund Balances (1-2)	TIF 1	TIF 1 EPIC	TIF 1 TOTAL	TIF 2	TIF 3
September 30, 2021 Balance	8,633,438	109,496,513	118,129,951		5,152,540
Net Increase (Decrease)	2,915,812	(65,411,409)	(62,495,597)	-	1,035,494
T I F Fund Totals	11,549,250	44,085,104	55,634,354	-	6,188,033
4. Outstanding Bonded Indebtedness: Amounts of Principal & Interest Due	TIF 1	TIF 1 EPIC	TIF 1 TOTAL	TIF 2	TIF 3
Series 2019 B Combination Tax and Revenue CO	111 1	32,091,710	32,091,710	111 2	<u> 111 3</u>
Series 2021 A Combination Tax and Revenue CO		16,979,104	16,979,104		
Tax Notes 2019	_	6,663,492	6,663,492		
Series 2021 General Obligation Bonds	-	67,135,170	67,135,170		
Total		122,869,476	122,869,476	_	_
10141		122,009,470	122,009,470	-	

^{*}TIF 2 was closed in September 2015.

^{**}Closed TIF 1 Debt Service fund to TIF 1 Operating fund

CITY OF GRAND PRAIRIE TIF Annual Report FY 2021-2022

as of September 30, 2022

5. Tax Increment Base and Current Captured Appraised Value Retained.

TIF 1			
		Current	
	Value as of	Captured	
Base Value	1/1/2021	Appraised Value	
\$360,279,997	\$1,100,652,517	\$740,372,520 1	1 = City of Grand Prairie
\$0	\$0	\$0 ²	2 = Dallas County
\$0	\$0	\$0 ⁻³	3 = Dallas Co. Comm. College
\$0	\$0	\$0 4	4 = Dallas Co. Hospital
\$0	\$0	\$0 5	5 = Grand Prairie ISD
\$2,349,255	\$2,350,753	\$1,498 ⁷	7 = Tarrant Co.

TIF 2-Closed		_	
		Current	
	Value as of	Captured	
Base Value	1/1/2021	Appraised Value	
\$0	\$0	\$0 ¹	1 = City of Grand Prairie
\$0	\$0	\$0 ²	2 = Dallas County
\$0	\$0	\$0 ³	3 = Dallas Co. Comm. College
\$0	\$0	\$0 ⁴	4 = Dallas Co. Hospital
\$0	\$0	\$0 ⁵	5 = Grand Prairie ISD
\$0	\$0	\$0 ⁶	6 = Arlington ISD
\$0	\$0	\$0 ⁷	7 = Tarrant Co, Tarrant Co. College, Tarrant Co. Hospital

<u>TIF 3</u>			
		Current	
	Value as of	Captured	
Base Value	1/1/2021	Appraised Value	
\$230,108,423	\$449,176,883	\$219,068,460 1	1 = City of Grand Prairie
\$0	\$0	\$0 ²	2 = Dallas County
\$0	\$0	\$0 ³	3 = Dallas Co. Comm. College
\$0	\$0	\$0 4	4 = Dallas Co. Hospital
\$0	\$0	\$0 5	5 = Cedar Hill ISD

		200	1			200	2		2003				
Contributions: City of Grand Prairie	TIF1 8,103	<u>TIF2</u> 128,984	TIF3	<u>Total</u> 137,087	<u>TIF1</u> 103,135	TIF2 353,287	<u>TIF3</u> 3,547	<u>Total</u> 459,969	TIF1 87,802	TIF2 339,639	TIF3 41,952	<u>Total</u> 469,393	
Grand Prairie Independent School District Arlington Independent School District Cedar Hill Independent School District	19,211	29,552 302,270		48,762 302,270	256,334	176,848 772,531		433,182 772,531	220,604	102,803 934,743	-	323,407 934,743	
Dallas County Tarrant County		38,324	283	- 38,607	11,909	2,428 82,720	1,097	14,337 83,817	9,761	1,075 122,753	7,041	10,836 129,794	
Dallas Hospital District Tarrant Hospital District ^(a)		32,667	241	32,908		-	-	-	24,759	1,439 175,584	7,389	26,198 182,974	
Dallas Community College District Tarrant College District	562	855 19,801	149	1,417 19,950	9,176	6,080 49,689	1,065	15,256 50,754	7,858	3,239 74,855	254 4,501	11,351 79,356	
TOTAL	27,875	552,453	672	581,001	380,554	1,443,583	5,708	1,829,846	350,784	1,756,130	61,138	2,168,052	
Rebates: GPISD Rebate AISD Rebate CHISD Rebate	6,602	10,156		16,758 - -	94,046	64,883 245,665		158,929 245,665 -	80,937	37,717 444,938	-	118,654 444,938 -	
TOTAL	6,602	10,156		16,758	94,046	310,548	-	404,594	80,937	482,655	-	563,592	

		200	4			200	0 5		2006				
Contributions:	TIF1	TIF2	TIF3	Total	TIF1	TIF2	TIF3	Total	TIF1	TIF2	TIF3	Total	
City of Grand Prairie	106,761	483,325	119,634	709,720	97,639	685,328	506,901	1,289,868	117,334	897,516	951,982	1,966,832	
Grand Prairie Independent School District	276,638	122,735		399,373	253,210	466,947		720,157	306,905	692,379		999,284	
Arlington Independent School District		1,195,380		1,195,380		1,230,856		1,230,856		1,658,716		1,658,716	
Cedar Hill Independent School District			12,138	12,138			14,559	14,559			54,605	54,605	
Dallas County	12,791	1,270		14,061	11,117	3,170		14,286	12,021	8,534		20,555	
Tarrant County		137,547	48,209	185,757		136,201	151,016	287,216		169,735	262,083	431,818	
Dallas Hospital District	30,240	1,659		31,899	27,315	7,119		34,434	33,365	10,593		43,958	
Tarrant Hospital District (a)		121,964	43,440	165,404		123,821	133,255	257,076		167,847	240,827	408,674	
Dallas Community College District	12,420	4,824	300	17,544	11,580	20,671	779	33,030	14,340	31,180	2,971	48,491	
Tarrant College District		96,030	34,279	130,309		97,753	105,215	202,968		132,510	190,150	322,660	
TOTAL	438,850	2,164,734	258,000	2,861,585	400,861	2,771,865	911,725	4,084,451	483,965	3,769,010	1,702,618	5,955,593	
Rebates:													
GPISD Rebate	107,580	47,729		155,309	100,590	185,499		286,089	122,710	276,833		399,543	
AISD Rebate		475,761		475,761		369,257		369,257		497,615		497,615	
CHISD Rebate			2,428	2,428			2,912	2,912			10,921	10,921	
TOTAL	107,580	523,490	2,428	633,498	100,590	554,756	2,912	658,258	122,710	774,448	10,921	908,079	

		200	0 7			200	0 8		2009				
Contributions:	TIF1	TIF2	TIF3	<u>Total</u>	<u>TIF1</u>	TIF2	TIF3	<u>Total</u>	TIF1	TIF2	TIF3	<u>Total</u>	
City of Grand Prairie	143,206	1,205,254	1,816,265	3,164,725	372,899	1,393,650	2,711,156	4,477,705	566,735	1,672,954	3,489,886	5,729,575	
Grand Prairie Independent School District	348,127	1,119,753		1,467,880	980,829	1,265,158		2,245,987	1,489,205	1,303,234		2,792,439	
Arlington Independent School District	,	1,769,008		1,769,008	, , , , , , ,	1,716,154		1,716,154	-,,	2,184,023		2,184,023	
Cedar Hill Independent School District			98,152	98,152			105,872	105,872			153,759	153,759	
Dallas County	19,342	16,998		36,340	48,867	17,291		66,158	77,255	17,290		94,544	
Tarrant County		218,647	483,674	702,321		297,305	842,822	1,140,127		287,903	952,317	1,240,219	
Dallas Hospital District	40,748	18,332		59,080	106,253	18,842		125,095	161,287	19,386		180,673	
Tarrant Hospital District (a)		189,522	418,800	608,323		221,900	633,069	854,969		247,457	808,216	1,055,674	
Dallas Community College District	17,374	53,487	5,803	76,664	44,893	57,346	7,984	110,223	75,766	62,487	12,680	150,933	
Tarrant College District		152,576	355,195	507,771		187,166	556,866	744,032		241,133	708,098	949,231	
TOTAL	568,797	4,743,578	3,177,889	8,490,263	1,553,741	5,174,812	4,857,769	11,586,322	2,370,248	6,035,867	6,124,956	14,531,070	
Rebates:													
GPISD Rebate	122,666	394,555		517,221	392,165	505,848		898,012	595,428	521,071		1,116,499	
AISD Rebate CHISD Rebate		530,702	19,630	530,702 19,630		463,362	21,174	463,362 21,174		589,686	30,752	589,686 30,752	
CIIISD Revale			19,030	19,030			21,174	21,174			30,732	30,732	
TOTAL	122,666	925,257	19,630	1,067,553	392,165	969,210	21,174	1,382,548	595,428	1,110,757	30,752	1,736,937	

		201	10			20	11		2012				
Contributions:	TIF1	TIF2	TIF3	<u>Total</u>	TIF1	TIF2	TIF3	Total	TIF1	TIF2	TIF3	Total	
City of Grand Prairie	603,864	1,634,132	3,625,125	5,863,121	619,398	1,527,040	3,551,715	5,698,153	613,946	1,577,261	1,960,680	4,151,887	
Grand Prairie Independent School District	1,590,020	1,366,278		2,956,298	1,630,619	1,415,429		3,046,048	1,617,010	1,279,659		2,896,669	
Arlington Independent School District	1,590,020	3,637,992		3,637,992	1,030,019	2,756,676		2,756,676	1,017,010	2,808,472		2,808,472	
Cedar Hill Independent School District		0,007,552	138,939	138,939		2,750,070	117,900	117,900		2,000,172	82,984	82,984	
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Dallas County	81,604	17,924		99,528	89,465	19,110		108,575	86,855	17,797		104,652	
Tarrant County		359,633	1,110,182	1,469,815		288,469	1,007,625	1,296,094		331,664	66,214	397,878	
D. H. W. C. I. D. C.	105.252	21.052		205 224	100.040	22.454		210.716	105 245	20.212		206 550	
Dallas Hospital District	185,272	21,962		207,234	188,040	22,476		210,516	186,346	20,212		206,558	
Tarrant Hospital District (a)		319,771	1,000,461	1,320,232		242,957	908,831	1,151,788		267,410	(10,637)	256,773	
Dallas Community College District	85,659	69,686	12,122	167,467	91,909	75,466	10,699	178,074	91,511	68,284	7,494	167,289	
Tarrant College District	85,059	229,882	738,154	968,036	91,909	204,849	726,673	931,522	91,311	244,142	65,222	309,364	
Turiant Conege District		22>,002	750,15	, 00,000		201,012	,20,0,0	201,022		2,1.2	05,222	203,201	
TOTAL	2,546,419	7,657,260	6,624,983	16,828,662	2,619,431	6,552,472	6,323,443	15,495,346	2,595,668	6,614,901	2,171,957	11,382,526	
Rebates:													
GPISD Rebate	635,737	546,278		1,182,015	791,777	565,930		1,357,707	785,169	511,645		1,296,814	
AISD Rebate		563,659		563,659		540,464		540,464		572,060		572,060	
CHISD Rebate			27,788	27,788			23,580	23,580			16,597	16,597	
TOTAL	635,737	1,109,937	27,788	1,773,462	791,777	1,106,394	23,580	1,921,751	785,169	1,083,705	16,597	1,885,471	

		20	1 3			201	1 4		2015				
Contributions:	TIF1	TIF2	TIF3	<u>Total</u>	TIF1	TIF2	TIF3	Total	TIF1	TIF2	TIF3	Total	
City of Grand Prairie	615,646	1,674,534	68,375	2,358,555	634,295	2,561,745	68,974	3,265,014	724,414	(16,560)	70,728	778,582	
Grand Prairie Independent School District	1,621,645	1,297,897		2,919,542	1,671,154	1,302,634		2,973,788	1,907,522	(537,169)		1,370,353	
Arlington Independent School District		3,860,685		3,860,685		5,425,742		5,425,742		573,334		573,334	
Cedar Hill Independent School District			104,784	104,784			105,765	105,765			108,332	108,332	
Dallas County	88,212	18,335		106,548	88,754	18,654		107,408	106,144	(6,244)		99,899	
Tarrant County		341,141		341,141		599,829		599,829		55,590		55,590	
Dallas Hospital District	186,895	20,479		207,374	196,181	20,903		217,084	232,095	(6,662)		225,433	
Tarrant Hospital District (a)		294,460		294,460		560,990		560,990		47,059		47,059	
Dallas Community College District	109,925	82,897	11,385	204,207	118,339	86,820	11,856	217,015	135,173	(10,376)		124,797	
Tarrant College District		264,294		264,294		462,939		462,939		62,327		62,327	
TOTAL	2,622,323	7,854,722	184,544	10,661,590	2,708,723	11,040,256	186,595	13,935,574	3,105,347	161,299	179,060	3,445,706	
Rebates:	707 410	510.027		1 207 257	011 450	520,021		1 222 201	026.222	5.67.504		1 402 527	
GPISD Rebate AISD Rebate	787,419	518,937		1,306,356	811,459	520,831		1,332,291	926,232	567,504		1,493,736	
CHISD Rebate		621,182	20.057	621,182		1,080,355	21 152	1,080,355		1,180,086	21 666	1,180,086	
CHISD Revale			20,957	20,957			21,153	21,153			21,666	21,666	
TOTAL	787,419	1,140,119	20,957	1,948,495	811,459	1,601,186	21,153	2,433,799	926,232	1,747,590	21,666	2,695,488	

		2016			2017			2018			2019			2020	
Contributions: City of Grand Prairie	TIF1 871,035	TIF3 115,883	<u>Total</u> 986,918	TIF1 1,181,554	TIF3 204,021	<u>Total</u> 1,385,575	<u>TIF1</u> 1,593,300	<u>TIF3</u> 292,120	<u>Total</u> 1,885,420	<u>TIF1</u> 2,101,173	TIF3 455,188	<u>Total</u> 2,556,361	<u>TIF1</u> 2,808,140	TIF3 584,616	<u>Total</u> 3,392,756
Grand Prairie Independent School District Arlington Independent School District	2,292,984		2,292,984	3,107,065		3,107,065	4,189,392		4,189,392	5,532,005		5,532,005	6,543,295		6,543,295
Cedar Hill Independent School District		178,527	178,527		309,878	309,878		448,631	448,631		699,641	699,641		846,108	846,108
Dallas County Tarrant County	124,657		124,657 -	320,196		320,196	426,731		426,731	570,713		570,713 -	676,051 2		676,051 2
Dallas Hospital District Tarrant Hospital District (a)	279,141		279,141 -	369,788		369,788 -	498,835		498,835	658,805		658,805	751,732		751,732 -
Dallas Community College District Tarrant College District	161,067		161,067 -	217,117		217,117 -	292,639		292,639	389,840		389,840	461,126		461,126 -
TOTAL	3,728,884	294,410	4,023,294	5,195,720	513,899	5,709,619	7,000,897	740,751	7,741,648	9,252,536	1,154,829	10,407,365	11,240,346	1,430,724	12,671,070
Rebates:															
GPISD Rebate AISD Rebate	1,113,400		1,113,400 -	1,508,692		1,508,692	2,034,235		2,034,235	2,686,165		2,686,165	3,177,215		3,177,215
CHISD Rebate		35,705	35,705		61,976	61,976		89,726	89,726		139,928	139,928		169,222	169,222
TOTAL	1,113,400	35,705	1,149,105	1,508,692	61,976	1,570,668	2,034,235	89,726	2,123,961	2,686,165	139,928	2,826,093	3,177,215	169,222	3,346,437

	2 0 2 1				2022			2023	Grand		Total by TIF		
Contributions:	TIF1	TIF3	<u>Total</u>	TIF1	TIF3	<u>Total</u>	TIF1	TIF3	<u>Total</u>	<u>Total</u>	<u>TIF 1</u>	<u>TIF 2</u>	<u>TIF 3</u>
City of Grand Prairie	4,159,990	847,160	5,007,150	4,923,462	1,092,601	6,016,063	6,313,632	2,238,831	8,552,463	70,302,891	29,367,463	16,118,088	24,817,339
											-	-	-
Grand Prairie Independent School District			-			-			-	47,257,911	35,853,774	11,404,137	-
Arlington Independent School District			-			-			-	30,826,582	-	30,826,582	-
Cedar Hill Independent School District			-			-			-	3,580,574	-	-	3,580,574
											-	-	-
Dallas County			-			-			-	3,016,076	2,862,445	153,631	-
Tarrant County	2		2	2		2	-		-	8,400,029	5	3,467,460	4,932,563
											-	-	-
Dallas Hospital District			-			-			-	4,333,837	4,157,097	176,740	-
Tarrant Hospital District (a)			-			-			-	7,197,303	-	3,013,411	4,183,892
-											-	-	-
Dallas Community College District			-			-			-	3,045,546	2,348,274	612,946	84,327
Tarrant College District			-			-			-	6,005,512	-	2,519,946	3,485,567
C													
TOTAL	4,159,992	847,160	5,007,152	4,923,464	1,092,601	6,016,065	6,313,632	2,238,831	8,552,463	183,966,261	74,589,057	68,292,941	41,084,262
Rebates:													
GPISD Rebate			-			-			-	22,155,640	16,880,224	5,275,416	-
AISD Rebate			-			-			-	8,174,792	-	8,174,792	-
CHISD Rebate			-			-			-	716,115	-	-	716,115
TOTAL	-	-	-	-	-	-	-	-	-	31,046,546	16,880,224	13,450,208	716,115



MEETING DATE: 06/06/2023

REQUESTER: Lee Harriss

PRESENTER: Jorja Clemson, Chair for TIF 1

TITLE: Next Meeting Date

RECOMMENDED ACTION: Approve

ANALYSIS:

Next Meeting Date

FINANCIAL CONSIDERATION:

None